



St George's
Hospital
Charity

ANNUAL REPORT AND FINANCIAL STATEMENTS 2019/20

StGeorgesHospitalCharity.org.uk

FUTURE PLANS

The overwhelming response to the Charity's Coronavirus Appeal has demonstrated the affection and support in the community for the Trust. Our work to support patients, staff and the wider community is needed now more than ever, both to help deal with the immediate effects of the pandemic and to ensure ongoing and long-term health needs are met.

Like so many others, we have changed the way we work and reviewed our strategy in the light of Covid-19. We remain ambitious, aspiring to increase our grant giving and fundraising from just under £2million a year to £4million within the next three years.

Through our membership of NHS Charities Together – the organisation representing and supporting more than 200 NHS Charities – we have access to funds raised through the national appeal championed by centenarian Sir Thomas Moore, better known as 'Captain Tom'. These funds will support partnership working between the Charity, the Trust and the wider community.

We plan to work across South West London on projects such as lifestyle intervention programmes in community settings to address black and minority ethnic (BAME) health inequalities, and supporting social care to free up hospital space for patients with immediate and urgent needs. This represents an important shift in direction for the Charity, which will increasingly see us working with other local partners in the community, together with the Trust, to fund and deliver interventions that improve the wider health of the community, outside the walls of our hospitals.

We will continue and redouble our efforts to support the Trust with significant fundraising appeals to enhance patient and staff experience, and deliver improvements in facilities and equipment, focusing on the following appeals:

- **The Thank You Appeal** to gather unrestricted funding to enable the Charity to respond to the most urgent needs of patients, staff and the wider community, giving flexibility to respond to the effects of the pandemic over the coming months
- **The Campaign for Renal** to build new facilities for the Trust's Renal department, which currently treats patients in temporary porta cabins in the Trust car park
- **The Neuro Appeal** to create a garden as part of the neuro intensive care unit to support patients' long-term recovery.

The support of our donors, volunteers, supporters, and close working with the Trust and wider community will be key to our success over the coming years. These relationships are important to us, and we look forward to working together to deliver substantial enhancements in care, health and experience for patients, and achieve our vision of 'Better care, healthier lives'.

GRANT GIVING

Our grants programme provides funding for a range of categories: patient and family experience; staff development and welfare; capital projects and infrastructure; medical equipment; and research.

During 2019/20, we awarded £1.8million. It has been a rewarding year, funding many important and worthwhile initiatives. At the end of the year, in response to the Covid-19 we rapidly adapted our grant giving to support the needs of the Trust at this extraordinary time such as providing care packages and wellbeing hubs for frontline staff working in difficult circumstances. We also provided patient care packages and iPads for patients unable to be visited by loved ones. Not only did the pandemic herald new ways of working, but it meant many new programme development initiatives flourished, and we hope to build on these going forward.

Grant giving relating to Covid-19 continued into 20/21 which included the activities listed below:

- We introduced wellbeing hubs around the hospital for frontline staff to get respite during long shifts.
- We distributed daily care packages totalling nearly 11,000 containing food, drinks, toiletries and other goods across the different wards for staff and patients most in need.
- We provided 125 iPads helping patients connected with their loved ones remotely
- We sourced 50 blood pressure monitors for the maternity team, helping expectant mothers with complex pregnancies to monitor their own blood pressure and avoid hospital visits

The next few pages aim to give you a snapshot and a flavour of the varied funding we have undertaken during 2019/20 - both large and small - which has benefitted staff, patients and the wider community:

PATIENT AND FAMILY EXPERIENCE

The Trust is here to serve patients at both hospital sites, as well as within the community. No two patients will have the same experience during their treatment, visit or stay at hospital, so we at the Charity try to ensure that the support we provide is diverse and improves patient experience in numerous ways.

Some key examples of how we've done this include funding additional support roles to work alongside clinical staff; providing activities and specialised staff to help patients pass the time; helping parents stay with their children during periods in hospital; and enabling dementia or end-of-life patients stay close to their loved ones during difficult times.

These important initiatives have made and continue to make a real-life impact to patients and their family and friends when they most need it, and we are very proud of the work of everybody involved.

During the Covid-19 pandemic, the Charity has provided a number of additional initiatives to support patients and their families. We will continue to work on and adapt these initiatives throughout the next financial year as the long-term effects of the pandemic are shown.

This year the Charity awarded £264,000 to improve patient and family experience.

A YOUNG ONSET DEMENTIA SUPPORT WORKER AND PATIENT SUPPORT GROUP

Young onset dementia can be both debilitating for the patient and distressing for their loved ones. Having access to information and support throughout the patient journey can make a massive difference in understanding the diagnosis and what it means for them.

To help with this, the Charity allocated a grant to fund a part-time Young Onset Dementia Clinic Support Worker for two years at St George's Hospital. Their role involves supporting people with dementia from the point of diagnosis through treatment. The key role of the Support Worker is to answer questions, both for patients and family members, and ensure that patients are fully informed on their treatment, focusing on the immediate, medium and long term support networks.

The Charity has also funded a monthly support group at St George's Hospital for patients and their carers. With between 20-30 people attending each session, the group is clearly needed within the community, and offers a variety of activities and guidance to help people

understand their diagnosis and better manage their condition. These support groups discuss resources available, financial planning, communication tips and coping strategies. They also provide a place to share stories and experiences, make friends, have fun and reduce social isolation that may be caused by the condition.

Here's what some of our patients had to say:

“This group is like one big happy family; we were away on holiday so missed last month and we missed everyone terribly.

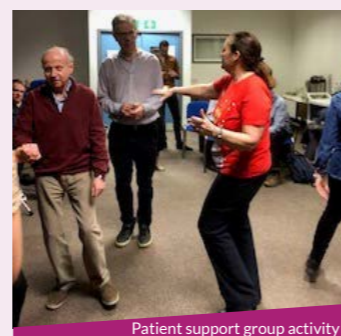
“I love the energy and positive attitudes.



Patient support group activity



Patient support group activity



Patient support group activity

MOLLY'S SMILE FUND GENERAL INTENSIVE CARE UNIT - GARDEN LAUNCH

In November, we were thrilled to officially open the General Intensive Care Unit (GICU) rooftop garden at St George's Hospital, with actor Jake Wood from EastEnders on hand to officially launch proceedings.

The rooftop space is visible from the ward and relative's waiting room. The new garden means a vast improvement from the previous view of a flat concrete surface with patches of moss and a couple of old broken pots, especially for families who often spend weeks on end looking out the windows in the unit's waiting room.

Thanks to the amazing efforts of two individuals, Miranda Duffy and Jane Burdett, this space has now been transformed into a green and tranquil oasis, with ceramic seed totems, green backdrops and a water feature to provide a moment of distraction and calm.

Miranda Duffy, a ceramics student at the Putney School of Art and Design, had previously spent six weeks visiting her mother Antonia at St George's, following a bad fall. Inspired with an idea, Miranda approached her fellow ceramic students to ask for their support in brightening up the GICU space using a theme of seed pods as the symbol of the circle of life. Equally inspired by this idea, Jane Burdett who has played a key role in projects as founder of Molly's Smile Fund and a long-time fundraiser for St George's who had already fundraised money to refurbish the GICU waiting room in 2018 - began to look at changing the view, too.



Actor Jake Wood and the team at the opening of the GICU rooftop garden

“It can be a highly stressful time for friends and relatives of critically ill patients, and having an interesting and thought provoking view can really help to provide a moment of respite. We are so grateful to both Miranda and Jane for working so hard to benefit future visitors to the hospital.

Lindsey Izard, Matron, General Intensive Care Unit

GUEST BEDS FOR RELATIVES TO BE CLOSE TO THEIR LOVED ONES

Something as simple as a foldaway bed can sometimes make all the difference. It means that families can spend the night near their loved ones in hospital, something that may seem simple, but which can make a huge impact. Although already available in St George's paediatric wards, there was limited availability of these beds for relatives of adult inpatients in the Trust.

This year the Charity was able to fund 12 Glideaway guest beds for the End-of-Life Care and Dementia teams at St George's Hospital, allowing partners and families to stay more comfortable overnight. These beds have already made a considerable difference; not only is it impactful from an emotional viewpoint, but the comforting, familiar presence of family and carers reduces the incidence of distressed and disorientated patients, which further frees up nursing time for individualised patient care.



Staff with new foldaway dementia beds

“The beds will enable more family carers to stay overnight in the hospital, some who are older themselves. So the foldaway beds will really ensure that they are comfortable whilst being there to support their loved ones.

Lou McGregor, Clinical Lead for Dementia and AHP Therapy Consultant

A CHILDREN'S ARTS AND CRAFTS COORDINATOR

The experience of being in hospital can be overwhelming and scary for anybody, but particularly for children. It's important that young people can still experience fun and creativity while in hospital, to bring in that element of normality, relieve boredom and reduce the pressure of the clinical environment.

The Charity has always been committed to improving the experience of our youngest patients. This year, the Charity and the Taylor Family Foundation joint-funded a Children's Arts and Crafts Coordinator role to join the Paediatric Play Team and bring some creative joy to our wards.

The Children's Arts and Crafts Coordinator visits young patients at their bedsides and gives them the chance to express themselves through arts and craft, with a variety of activities, materials and equipment. Another happy effect of this post is that it has also supported parents and carers, providing them with respite time to recuperate and unwind.

❗ **My daughter seemed more relaxed and happier after the painting and activities.**

Parent of a three-year-old child

❗ **After the session she was chatty and positive, less frustrated than before taking part.**

Parent of a eight-year-old child



Arts and crafts activities on the children's ward including animal masks, seaside sand play, bear hunt and card making.

STAFF DEVELOPMENT AND WELFARE

NHS staff work in complex and demanding roles, often in high-pressure environments, they are the ears on the ground; who hear and see first-hand what the most urgent needs of patients, staff and the wider community are. The Charity is proud of the clinical care provided by the Trust and the passion and expertise shown by staff, particularly during this period of increased pressure caused by Covid-19.

As a Charity, we are committed to supporting the welfare of the much-valued Trust staff, both clinical and non-clinical, and we strive to provide development opportunities, doing what we can to help them deliver first class care.

Early in 2020 when the Covid-19 pandemic shook the country, it was imperative that the Charity paused planned projects to launch the Coronavirus Appeal.

The appeal's aim was to provide support for staff throughout the worsening global pandemic which created an unprecedented amount of pressure on the NHS and staff wellbeing.

In 2019/20, the Charity committed £419,000 towards staff development opportunities.

TRUST STAFF INTRANET REDEVELOPMENT £100,000

Trust staff regularly use online systems to access essential information across the hospital. One such IT system was the Trust Intranet, which was outdated and no longer fit for purpose. The new platform will be launched Trust-wide before the end of 2020.

The Charity was pleased to award £100,000 to develop a brand new Intranet for Trust staff, led by the Trust's Communications Team. It has a range of features to improve communications and engagement between teams and staff members, provide better access to important information, and also makes it easier for staff to apply for charitable funding and find out about the work of the Charity across the Trust.

❗ **We are extremely grateful to the Charity for championing this project, and making funding available. We've known for a long time how frustrating our current intranet can be for staff. The opportunity this presents is huge, and really exciting for my team, and staff across the organisation.**

Chris Rolfe, Associate Director of Communications

HERO AWARDS

Through our partnerships with Pelican London Hotel & Residence and Yellow Brick, along with several other contributions we were able to celebrate staff through the awards evening.

The Charity hosted the second St George's Hero Awards at Wandsworth Civic Suite on 16 May 2019. Compèred by TV presenter and journalist Lorraine Kelly, this event was a chance for everyone to come together and celebrate the amazing and inspirational work carried out by staff across our NHS Trust each day.



Lorraine Kelly with some of our inspirational staff

MOBILE PANIC ALARM SYSTEM FOR THE EMERGENCY DEPARTMENT AT ST GEORGE'S HOSPITAL

The Emergency Department at St George's Hospital often treats patients with challenging behaviour, and staff in the department need to be able to quickly alert their colleagues, particularly when a patient requires additional care such as mental health crises or social issues.



Staff with their new personal alarms

Protecting hospital staff and ensuring the best care for patients is of paramount importance to the Trust, so in 2019/20 the Charity funded a £50,000 emergency response system for the hospital. This system features 75 new Pinpoint personal panic alarm systems so that staff can easily and discreetly activate a call for help using a personal Infrared transmitter. Once activated, the system allows staff to call for assistance without leaving patients unattended, as well as alerting the hospital's security team to the location of the staff member requiring assistance. Since implementing the system staff have been able to deal with incidents more swiftly and discreetly and have reported feeling more secure in their work environment.

W This upgrade will bring security and peace of mind to staff in the department, and will help us to continue providing high quality care for our patients. We're very thankful to the charity.

Tori Cooper, Head of Nursing for the Emergency Department

CELEBRATING CHRISTMAS ACROSS THE TRUST

At the Charity, we want to celebrate our patients, staff and communities by recognising key cultural dates and events. It helps us to show our appreciation for Trust staff, boost morale and, with regards to Christmas, give special thanks to staff who will be working over the festive period. We also want to ensure staff have funds to hand to bring cheer to hospital inpatients over the holidays, particularly those who may be isolated and alone without family support.



Santa Claus visiting patients and staff at the hospital

The funding is used in a variety of ways by teams across the hospitals to best suit them. Some choose to bring staff together for a team meal and entertainment to say thank you for a year of hard work, while others use it to buy hampers and snacks for a touch of festive cheer to those working over Christmas. We also make sure there are funds left aside to provide presents and parties for young and elderly patients who need to remain in their wards over the Christmas period.

In 2019, the Arts Team organised a micro-pantomime to go from ward to ward and perform mini-performances at the bedsides of patients and their families who were spending Christmas in hospital. The 'Strictly Come Christmas' performances were designed specifically with patients and the hospital environment in mind. The team adapted their acts to suit the

needs of individual patients and even performed requests from patients, from Sweet Caroline to Hark the Herald Angels Sing and Jab Koi Baat Bigade Jaye. We received lovely feedback from patients and staff who sang together and clapped along to their favourite songs.

W It made the hospital stay for our patients and staff who worked during the festive period just a little bit more enjoyable. Thank you for this funding on behalf of all our patients and staff on Ben Weir!

Ben Weir ward staff member.

CAPITAL PROJECTS AND INFRASTRUCTURE

In an ever-changing world and with so many advances in medicine, technology and digital practices, it is increasingly important that our hospitals adapt to accommodate these advances so that the Trust can continue to provide the best care possible to patients and the wider community. This can come in the form of redeveloping, refurbishing or repurposing hospital facilities, to accommodate innovative equipment and practices or to provide better access for patients.

Due to Covid-19, some planned capital projects were postponed in early 2020 to comply with safety guidance, and we are looking forward to pursuing these projects once it is safe to do so.

In the meantime, we were happy to see some longer term capital funding projects come to fruition, and below are just a few of the project highlights which reached completion this year:

HEBERDEN WARD REFURBISHMENT (ELDERLY PATIENTS) £250,000

Heberden Ward is a specialist ward for older patients and dementia patients at St George's Hospital. The refurbished 24 bed ward was opened in 2019 after the Charity thanks to a grant awarded in a previous year.

With this funding we were able to improve facilities for inpatients and staff, from transforming the staff base area and reimagining colourful, beach-themed patient bays and side rooms, to new patient showers, a relaxing day room, tea and ice cream stations, new flooring and improved lighting and heating systems.

W These areas give patients the opportunity and freedom to be able move around which can often help to drive recovery. Feedback from staff, patients and their families has been overwhelmingly positive and we are so grateful to everyone who has been involved in the transformation.

Louise Clancy, Senior Sister



Newly designed staff base



Seating bay and ice cream station



Vibrant patient bays



Beach themed patient bays



Day room where patients can relax

MCENTEE WARD REFURBISHMENT (CLINICAL INFECTION) £209,000

St George's Hospital was built on the site of the Grove Fever Hospital which was one of the first fever hospitals in London, built in 1899. The Clinical Infection Unit - which is now the McEntee Ward in St James Wing - is to this day still one of the busiest and largest infection units in the country.

McEntee Ward treats those with any infectious disease including HIV, Tuberculosis, Malaria, Meningitis and Covid-19. Patients are often young and extremely unwell, with complex social issues. The nature of these opportunistic infections also means patients often need round-the-clock isolated care from McEntee Ward's specialist medical and nursing staff.

Towards the end of 2019, the McEntee Ward had to relocate from its usual location due to essential works, and this provided an opportunity to undertake a much needed refurbishment of the 18 bed ward for long stay patients. The Charity funded £209,000 for renovation works to the ward that have included improved facilities and decor, creating a nice environment for both staff and patients.

As the McEntee Ward refurbishment began just as the pandemic took hold, the need for refurbishment completion became even more urgent to accommodate some Covid-19 patients. Finished in April 2020, it's easy to see in the images below the change in the bright and modern space.



Newly refurbished staff hub



Refurbished side room with better accessibility for patients treated in isolation.

OUTDOOR FUNCTIONAL WALKING COURSE AT QUEEN MARY'S HOSPITAL

Amputee rehabilitation has been offered at Queen Mary's Hospital in Roehampton for over 90 years. The hospital was originally founded in 1915 to treat service personnel who had lost limbs during World War I, and today, Queen Mary's sees over 130,000 patients a year and offers more than 60 services, including its amputee rehabilitation services in the world-famous Douglas Bader Unit.

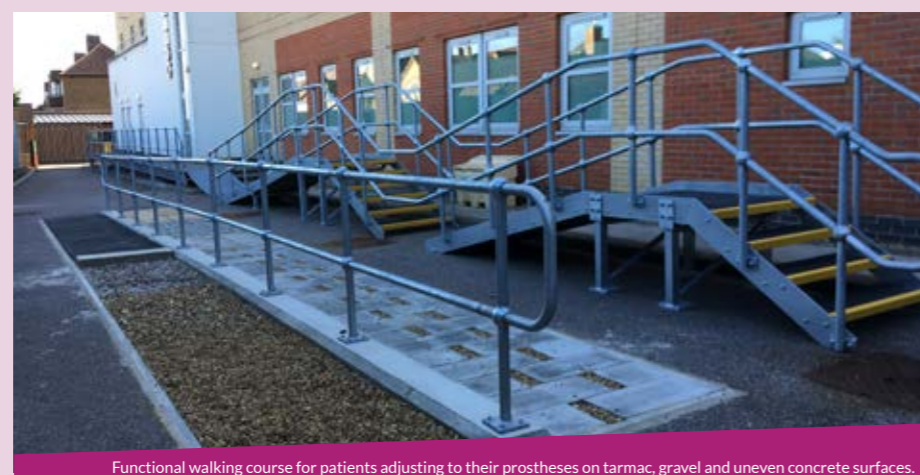
As part of treatment at Queen Mary's, many amputees are provided with components on their prostheses that enable them to negotiate different walking surfaces and perform day-to-day tasks with greater confidence.

This year, an Outdoor Functional Walking Course was installed at Queen Mary's Hospital using a grant given in 2018/19. The course allows amputees to adjust to their prostheses over different terrains and surfaces, which is essential to building confidence for real-world environments.

Prior to the walking course installation, patients were required to use the often-busy slope and stairs outside the hospital, a somewhat daunting prospect for patients using prostheses for the first time. Now patients are able to practise in a safe and supported environment until they are ready to practise in the wider world. This course also enables clinicians to monitor patients' training and improve functional use of their prosthesis in a controlled setting.



Multi-surface course for patients adjusting to their prostheses on ramps and stairs.



Functional walking course for patients adjusting to their prostheses on tarmac, gravel and uneven concrete surfaces.

MEDICAL EQUIPMENT

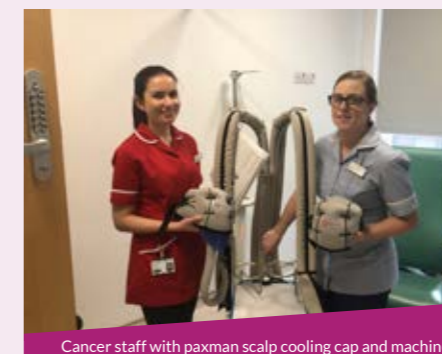
In 2019/20 the Charity committed £313,000 to purchasing state-of-the-art medical equipment so that patients at St George's can have access to the latest and most effective treatments.

PAXMAN SCALP COOLING SYSTEM TO PREVENT HAIR LOSS FOR CHEMOTHERAPY PATIENTS

There are many worries and concerns facing somebody with a cancer diagnosis, including the upsetting prospect of losing their hair. Certain chemotherapy treatments have hair loss as a side effect but some of this can be prevented, or even avoided altogether, with the use of scalp cooling. This makes a massive difference to boosting self-confidence and maintaining the personal identity of people undergoing cancer treatment.

In 2019/20 the Charity was thrilled to be able to fund a new Paxman Scalp Cooling System to help chemotherapy patients in the Trevor Howell Day Unit to have a better chance of keeping their hair.

The scalp cooler has been used since July 2019 and has already meant significant reductions in hair loss. Staff have also been able to save space around the ward as the new machine is more compact than the older machines which are no longer able to be serviced.



Cancer staff with paxman scalp cooling cap and machine.

For me, losing my hair was my biggest fear. Being able to use the scalp cooling system has enabled me to keep a little part of me whilst undergoing chemotherapy treatment.

Patient, Trevor Howell Day Unit

IMPELLA HEART PUMP DEVICES

Impella heart pumps are life-saving devices placed within the patient's artery following a heart attack or open heart surgery which allows the heart to better pump blood around the body.

The Charity funded the purchase of two Impella heart pump devices to help two high risk patients both during- and post-procedure at St George's. Being able to use these devices means fewer complications in surgery, shorter in-patient stays and reduced patient morbidity. It also means high-risk patients require less intensive care meaning that there are increased resources for other patients.



Devices used to help those suffering with advanced heart conditions.

The pumps have allowed us to successfully treat patients previously beyond help and too unwell for coronary artery bypass surgery. Now we are able to reconstruct even the most severely narrowed of coronary arteries in the sickest patients with a high expectation of them being able to return to their normal activities.

Dr James Spratt, Cardiologist

50 BLOOD PRESSURE MONITORS FOR THE MATERNAL MEDICINE TEAM

St George's Maternal Medicine team looks after women with complex pregnancies in South West London. Following the impact of Covid-19 in the hospital and community, teams quickly adapted to new ways of patient care to minimise the risk of spreading the virus.

Many patients were cared for through telephone consultations. However, some essential services like maternal blood pressure checks needed to continue. 10% of women can develop blood pressure problems during pregnancy which can sometimes result in serious complications.

The Charity was delighted to purchase 50 blood pressure monitors for the specialist team of midwives. These were distributed to pregnant women at most risk from

Covid-19, including those with kidney transplants, heart complications and other pre-existing conditions. Equipped with personal blood pressure monitors, these women could then take their own blood pressure in the safety of their home, using the results to report to midwives and then only having to attend hospital for absolutely essential appointments.



Team of midwives receive blood pressure monitors

“The blood pressure monitors will make a significant difference, particularly for our ladies who require shielding such as those with kidney transplants, with significant cardiac risk and taking immunosuppression medicine. Thanks for helping us at this difficult time.”

Trudy Williams, Specialist Midwife

ULTRASOUND MACHINE TO ASSIST MULTIPLE WARDS

Ultrasounds have many varied uses, from baby scans and assessing musculoskeletal problems to finding injection sites. In 2019/20 the Charity funded a new ultrasound machine to be used across the hospital on diverse patient groups, including amputees, patients with autism or epilepsy, and those with a nervous system impairment such as cerebral palsy.

The new machine provides better quality imaging for adult patients. The spasticity team uses the ultrasound machine mainly for Botox injections to improve muscle spasms, fluid collection and guided interventions for injections; while the amputee rehabilitation team uses it mainly for musculoskeletal purposes, for diagnostic and therapeutic treatment for amputation stump and for interventions such as diagnosing neuromas and haematomas.

Having the ultrasound machine has allowed clinicians to make quicker, more accurate decisions without having to rely on scans from the radiology department. Offering this level of quality imaging also provides the opportunity to train allied health professionals and doctors in ultrasound scanning, which will ultimately improve quality of patient care across the Trust. Since being installed this machine has been used at least 20 times per month for both clinical and therapeutic interventions, meaning decreasing waiting times across other areas of the hospital.

AIRVO2 OPTIFLOW SYSTEMS TO HELP CHILDREN WITH RESPIRATORY DISTRESS

AirvO2 Optiflow systems provide high-flow, heated, humidified oxygen for infants and children with respiratory distress. The systems can be used on children with asthma and pneumonia, but at St George's are predominantly used to treat bronchiolitis patients.

The Charity funded the purchase of two AirvO2 Optiflow systems for the paediatric wards at St George's Hospital. The money for the equipment was raised on a fundraising bike ride from London to Brighton in September 2019 by a team of paediatric consultants at St George's. It is amazing to see the effort this team put in and the fact that they have managed to purchase this needed piece of equipment so quickly after their fundraising efforts.

“The equipment has been used predominantly over winter. The big test is just around the corner as we navigate our way through a winter complicated with Covid-19, respiratory infections and all the other winter viruses combined. They will never be more important.”

Richard Chavasse, Consultant in Paediatric Respiratory Medicine

RESEARCH

The Charity is committed to funding Trust and University research that will make a positive impact on patient care within our hospitals, our surrounding communities and the wider NHS. We work in partnership with St George's University of London to invite applications for research funding which will be of significant benefit.

With the emergence of Covid-19 towards the end of the financial year, some research projects were paused while staff prioritised the urgent needs of patients and staff at the hospitals. Despite this, Covid-19 has driven a number of research grant applications to

support the hospital and NHS effort to reduce the number of cases and improve treatments for confirmed cases. Over 2019/20, the Charity granted £560,000 towards research projects, three of which have been highlighted below.

THE USE OF MULTIMODAL MRI IN CLINICAL PRACTICE TO AID DIAGNOSIS AND PROGNOSIS FOR BRAIN TUMOURS, £149,000

Brain tumours are often considered the most challenging of all solid tumours in terms of patient management and treatment. Traditional clinical Magnetic Resonance Imaging (MRI) provides key information to aid diagnosis; however, surgical biopsies are often needed, but may come with risks, particularly in older patients and those with brain tumours in complex positions.

Through this research the team aims to gain valuable information to provide increased accuracy for radiological diagnosis, earlier detection of malignant progression and avoid the need for a biopsy in specific cases.

“If this trial is successful, incorporation into routine clinical MRI of glial brain tumours could enable earlier detection of when more aggressive treatments are needed and so improve patient outcome.”

Professor Franklyn Howe, Molecular and Clinical Sciences Research Institute



MRI scan as part of research for earlier brain tumour diagnosis



Professor Franklyn Howe

OPEN DOORS

Open Doors delivers a broad range of activities, including visual arts, creative writing, languages and IT skills at the bedside of patients with end-stage kidney disease whilst they receive haemodialysis. The sessions enrich and give purpose to the many hours a week in hospital that these patients spend undergoing their time consuming and monotonous treatment.

It's good to keep your mind active. Other than sleep all the time, what are you going to do? Three days a week for us in each session just lying here would not be good at all. It just makes you more alive, more with things, you take more interest in life.

Open Doors participant

SATURDAY SOCIALS

Saturday Socials is our weekend programme of activities for people with life-changing brain or spinal injuries or living with long-term neurological conditions. Held at both St George's and Queen Mary's hospitals, it supports patients in their

rehabilitation through socialising, movement, memory, cognition and speech. Activities range from regular quizzes and wheelchair golf, to chair-based yoga and story sharing.

Such a fun session, everyone was full of beans right to the end.

Saturday Socials participant

LITTLE ANGEL THEATRE

In February award winning children's theatre company Little Angel Theatre visited our children's inpatient wards. Their show 'If Not Here...Where?' is a portable puppet performance created especially for children and young people in hospital. The show gave children on our inpatient wards an exciting theatrical experience right at the end of their bed!

The show follows the journey of a central character into a series of different dreamlike places. The children who took part helped the character make choices throughout the performance using a touchscreen tablet. The story allowed those in the audience to imaginatively escape the clinical environment and explore a magical world far from the walls of the hospital.

'If Not Here...where?' was produced by Little Angel Theatre in partnership with Great Ormond Street Hospital Arts and was inspired by stories and ideas from children and young people at Great Ormond Street Hospital.

She hasn't smiled like that in a while - you've really lifted our spirits.

Parent on Nicholls Ward



A young patient enjoys the immersive bedside show.

BEDSIDE MUSIC

The Charity continued to fund the Bedside Music Project in 2019/20. This year 504 long-stay patients participated in our live music sessions that take place on the wards and at the bedside every Wednesday afternoon. Our musicians bring the sounds of opera, pop, gospel, musicals and Bollywood into the hospital and often personalise performances for patients with song requests, creating moments of enjoyment, relaxation and engagement.

In December, musicians also delivered festive pantomime performances for patients and their families who were spending Christmas in hospital. Six musicians toured all 33 inpatient wards performing to 664 patients and visitors and 200 members of staff.



Bringing live musical performances to patients.

Just a note to say thank you and how much I appreciated your guitarist playing and singing whilst I was recently in Florence Nightingale Ward. We discussed the fantastic sound of your beautiful hand-made guitar and how effortlessly you play it. I was unable to talk very much at the time, so I can only say now thank you again and hope others get to enjoy your music as much as I did.

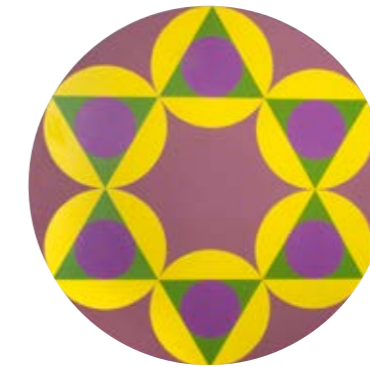
Patient on Florence Nightingale Ward

ART COLLECTION

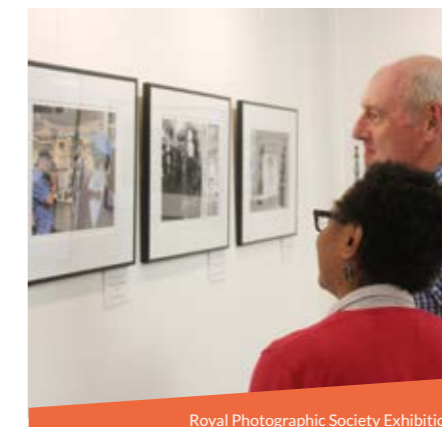
The Charity's art collection comprises over 800 artworks by leading modern and contemporary British artists including Helen Chadwick, Albert Irvin, Wilhelmina Barns-Graham, Lubna Chowdhary and Edward Bawden. Over 80% of the collection is on permanent display across St George's Hospital.

This year we began work to ensure that the collection is cared for to museum standards. In 2020/21 we will start to deliver a collection management plan that will include moving the collection catalogue onto a museum standard management system.

We have also started to plan how we can ensure that the collection becomes more widely known, shared and engaged with throughout our hospitals and the wider community. Next year we will begin to deliver an audience engagement plan that will ensure the collection reflects the diversity of the patients, families and staff we support and is led by their needs.



Simon Willis - Equilateral No. 15, 1997, Acrylic on board.



Royal Photographic Society Exhibition.

TEMPORARY EXHIBITIONS

The temporary exhibitions programme continued this year in the Ingredients food space open to the public, staff, patients and visitors, showcasing work by local community artists and the hospital community. Exhibition highlights include:

Staff Open Exhibition - Showcasing the often hidden talents and creativity of those who work across our hospitals and community services.

Markets of South West London - Photographic exhibition by the Royal Photographic Society.

Fruitful - An exhibition by artist Francoise Sergy exploring the science and psychology of sugar.

FUNDRAISING

The Charity engages a broad and diverse supporter base of major donors, corporate partners, charitable trusts and foundations, community fundraisers and event organisers. During 2019/20, £1.7million was raised through fundraising activity.

The key areas of focus for the fundraising team have ranged from campaigns, appeals, engagement with donors, community groups, trusts and foundations. Providing support to fundraisers, organising events at the hospital and community have also been integral to helping staff, patients and the wider community.

Covid-19 emerged towards the end of the financial year, so the fundraising focus shifted to the urgent needs of the Trust and staff welfare with the launch of the Coronavirus Appeal. Prompting an overwhelming response, it was clear that the community wanted to recognise the efforts of and thank their local NHS heroes.



Comedians Stephen K Amos and Jo Caufield hosted the evening

THANK YOU

We are incredibly thankful to all the supporters, donors and volunteers whose generosity has touched the lives of those most in need, from patients, to staff and wider communities. We consider each and everyone who has supported us, as extended family of the Charity.

The Charity enjoys the dedicated support of volunteers who assist our fundraising team or staff-led events such as the St George's Hero Awards. In particular, we are immensely grateful to volunteers Alan Bowen, Trixie Roberts and Nicky Simpson who gave their time on a regular basis.

Engaging our community through donated time and skills is very much part of our ambition for the future as we build more volunteering initiatives for the Charity. We are incredibly lucky to have three wonderful fundraising volunteers who help at the Fundraising Office.

With their support we are able to run table sales, send out Christmas Cards to our supporters, put up posters around the hospitals and so much more.

Volunteers also make a significant financial contribution to the charity. Table sales, held at the Grosvenor Wing entrance raised £22,000 in 2019/20 – funding that went directly towards improving the experience for patients and families at our hospitals.

Towards the end of 2019/20, there was a significant community response to Covid-19. We thank one prominent group, the Covid Response team, a group of volunteers including St George's University students, who supported the Charity's activity in response to the pandemic.



Alan, volunteer at our Christmas table sale.



Cheque kindly gifted by BATCA

CAMPAIGNS: TIME LIMITED PROJECTS

THE CORONAVIRUS APPEAL

On 18 March 2020, the Charity went into lockdown to observe the Government advice to limit the spread of the coronavirus. Shortly after, we launched the St George's Coronavirus Appeal, to support the amazing NHS staff in our hospitals and our most vulnerable patients.

The response from our community was immediate and almost overwhelming. By the end of the appeal (July 2020), we had already been able to raise approximately £570,000 in donations and over £230,000 in gifts in kind.

With the ongoing crisis, we will be continuing work to provide for the ever-changing needs of our hospital teams – whether that is wellbeing initiatives, equipment or financial support.

CAMPAIGN FOR RENAL

In 2016, the renal service at the hospital was forced out of its home in the Knightsbridge Wing as the old building was no longer fit for purpose. This meant there was no option but to urgently relocate the services across the hospital. The on-site dialysis was moved into a mobile unit, effectively 4 trailers hired and parked in a car park. This resulted in reduced service capacity and a significant negative impact on the patient experience.

The campaign was launched in July 2019, where the charity agreed to work with the Trust on a major capital project to create a new state-of-the-art facility within the Courtyard Clinic at St George's. This new space will dramatically improve the experience for patients and staff, enabling clinical teams to collaborate fully on care and research, and provide an educational space for patients, staff and students.

We agreed a target of £1million, of the total cost of £2.6million and have been working in partnership with the St George's Kidney Patients Association, to engage with staff and patients while fundraising. After a public launch in June, the campaign has welcomed generous supporters including Woodstock Property Two Ltd, Oasis Church and a large number of individuals who have either donated themselves, or taken on extraordinary event challenges to support the campaign. Since launching in June 2019 over £80,000 has been received by the charity, with the fundraising campaign ongoing.



Renal patient undergoing treatment

Once a person is diagnosed with renal failure, they are a patient for life.

APPEALS

The three ongoing areas of focus for the Trust and Charity are paediatrics, neurology and cancer care. We are also committed to raising unrestricted funds for the most urgent needs of the Trust through the Urgent Needs Appeal (later renamed the Thank You Appeal). We continue to work in collaboration with the Trust to identify key areas for improvement to enhance the patient experience.

COMMUNITY

BALHAM AND TOOTING COMMUNITY ASSOCIATION (BATCA) FUNDRAISING

For 10 years the BATCA, with partners St Augustine's Church and the Al Risalah Education Trust, have raised money for the CharitySt George's Hospital Charity by holding a Community Fun Day. The event brings together the diverse community of Tooting through the shared goal of supporting the hospital. There are activities for all ages and delicious street food from all over the world.

Over the years they have raised an incredible £28,000 for St George's and funded items across the entire hospital including a dermascope, INR machine and blood pressure monitors. 2019 saw them raise a further £3,750, which funded a new cardiac monitor for one of the children's wards and partially funded new specialist seating for the elderly care wards.

WUDU FACILITIES

St George's Hospital in Tooting is at the heart of a diverse and multicultural community and we wanted to help ensure our patients, staff and hospital visitors are able to practice their faith in a safe and dignified way.

Working with the Spiritual Centre, we reached out to the local Muslim community to ask for their support to raise funds for the washing facilities required as part of the prayer ritual of Wudu, the first essential step of Salah. The £10,000 target was quickly met through community donations and we look forward to the works being completed soon.

EVENTS

The Charity aims to be inclusive of all cultures and backgrounds, and celebrates diversity by bringing events to patients and staff such as Chinese New Year and Claus for the Cause during the Christmas period.

2019 saw the launch of our new Christmas campaign - Claus for the Cause, to build on the positive sentiment already around the hospital at Christmas time. This year's festivities included a Santa Run, Santa Hat Day and Christmas Tree Lighting events at both hospitals. Working in partnership with the Trust, it raised £25,000 and it now set to become an annual event at the Trust.



TRUSTS AND FOUNDATIONS

THE AVATAR PROGRAMME

The Charity received funding from The Becht Family Charitable Trust with a grant of up to £1.25million, which is reviewed yearly, for research in the field of cardiac electrophysiology.

The funds are dedicated to the Advanced Ventricular Arrhythmia Training and Research (AVATAR) Programme which aims to improve the knowledge and understanding of ventricular arrhythmia pathophysiology and to advance ablation techniques.

The project will also develop the skills of trainees in the management and ablation of ventricular arrhythmias. The grant will be remitted in annual instalments, contingent on satisfactory reporting, with £150,000 being received in the first year. Many thanks to the Becht Family for this incredible donation.

LEGACIES

Legacies provided the charity with a significant income stream, this year £274,000 was received, we are very grateful to the many individuals who kindly left us gifts in their wills.

MAJOR GIFTS

HOUSE OF COMMONS DINNER

Committed supporter, Imperium Investments, generously hosted a fundraising dinner at the House of Commons to raise money and awareness of our children's appeal.

Around 60 guests attended, including Imperium's business contacts, actor Chizzy Akudolu from Holby City and Strictly Come Dancing, St George's Hospital Charity trustees and donors, plus doctors, nurses and staff from St George's Hospital.

BIG LOVE, BIG LAUGHS 2

This comedy night, brought to us by comedians Stephen K Amos and Jo Caulfield at The Comedy Store featured big names such as Sean Lock, Tom Allen, Jack Dee, Joe Lycett, Lucy Porter, Kerry Godliman, Omid Djalili and Ninia Benjamin and Jimmy Carr.

There was also music from Angie Brown, a guest appearance from Olympian Greg Rutherford, heartfelt speeches, a raffle, food and drinks galore. This sold out event raised £27,000 for the Charity and our partners at Royal Trinity Hospice.



CORPORATE PARTNERSHIPS

We thank all of our corporate partners for their ongoing support in providing goods, services, people power, logistics and funds to bring projects to life. We are especially proud of our corporate links in bringing businesses and communities together for such a worthy cause.

GOVERNANCE

STRUCTURE, GOVERNANCE AND MANAGEMENT

LEGAL STRUCTURE AND GOVERNING DOCUMENTS

The Charity (Charity number 1171195) is a Company Limited by Guarantee (Company number 10565339). In 2017 it was incorporated with full independence from the Department of Health and is governed by the Memorandum and Articles of Association, as amended by a scheme dated 27 March 2017. Member liability is capped at £1. The charitable objects are as follows:

- To further any charitable purpose or purposes relating to the general or any specific purposes of the Foundation Trust or the purposes of the Health Service;
- To promote, protect, preserve and advance all or any aspects of the health of the public; and
- To advance and promote knowledge and education in healthcare, including by engaging in and supporting health related research (and the dissemination of the useful results) including at St George's Hospital and the University.

The principal purpose of the Charity is to support St George's University Hospitals NHS Foundation Trust in its delivery of care to patients at St George's and Queen Mary's Hospitals and in the wider communities.

TRUSTEES' APPOINTMENT

The volunteer Board of Trustees consists of a Chairman and eight Trustees, chosen for their skills and experience. During 2019/20 one trustee resigned (2018/19: nil) and one new Trustee was appointed (2018/19: nil).

Trustees are appointed to serve for a period of four years. At the end of a four year term, Trustees who have come to the end of a 4 year term, can be reappointed for a second term, but no Trustee may serve for longer than ten years. The Trustees are the Directors of the Charitable Company for the purposes of Company law.

An induction programme is provided for Trustees on appointment. Each member of the Board receives an annual appraisal and the Chairman's performance is in turn evaluated by fellow Trustees. Members of the Board have individual areas of expertise and share information on relevant changes in legislation affecting the Charity and best practice when required.

TRUSTEES' RESPONSIBILITIES

The Board of Trustees meets five times per year, including a strategic Away Day, and is responsible for governance of the Charity. It agrees strategic plans for fundraising and other operations and also discusses and approves operating plans and budgets. There is a review of operational activity and financial performance at every meeting. The Senior Leadership Team is invited to attend all meetings of the Trustees and other managers are invited to attend for presentations and discussions of specific relevant topics.

While most of the business of the Charity is conducted at the scheduled Trustee meetings, there are occasional ad-hoc meetings to deal with matters of special interest.

Board has established a series of committees so that much of the detailed governance work can be conducted by the groups of Trustees on the:

- Finance Committee
- Fundraising and Communications Committee
- Grants Committee
- Remuneration and Nominations Committee

In addition, the Board is supported by a Medical Advisory Group.

DAY TO DAY MANAGEMENT

Authority is delegated to the Chief Executive, who reports to the Trustees, and to the members of the Senior Leadership Team which reports to the Chief Executive. The Chief Executive, Director of Finance and Operations, Grants Manager, Communications & Marketing Manager and Head of Fundraising report to the Trustees on their activities and decisions.

For a list of the Senior Leadership Team and professional advisers, please refer to page 4.

FINANCE

FINANCIAL REVIEW

We have delivered sound performance from operational activities in a challenging economic and political climate. The net assets of the Charity at 31 March 2020 were £12.7million (2018/19: £14.7million), a decrease of £2million. This is mainly attributable to the adverse effect on the value of the investment portfolio of market volatility resulting from the outbreak of the Covid-19 virus in the last quarter. The net expenditure for the year was also influenced by the trustees' decision to budget for charitable expenditure in excess of income for the year, arising from plans to increase expenditure out of Restricted and Designated funds.

INCOME

In the year to 31 March 2020, total income from fundraising and the investment portfolio was £2.1million (2018/19: £2.8million). Legacy income was lower than the prior year, as the Charity received significant legacies in 2018/19. Total income increased by 22%, from £1.7million to £2.1million, over a three year period to 31 March 2020. This is largely due to significant growth in donation income whilst the other income streams remained stable.

EXPENDITURE

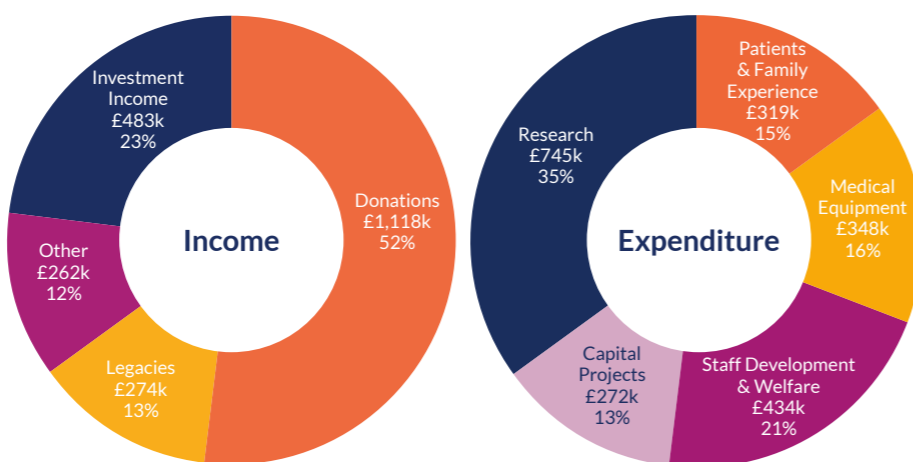
Total expenditure for the year was £2.8million (2018/19: £3.0million), of this £2.1million (2018/19: £2.4million) being spent or committed to charitable activities.

The total cost of raising funds is £0.7million (2018/19: £0.6million) an increase of £0.1million mainly due to staff recruitment and interim cover for a Senior Leadership role.

The principal funding sources of the Charity of the previous three years are shown below:

Funding Sources 2019/20

FUNDRAISING ACTIVITIES	2019/20 £'000	2018/19 £'000	2017/18 £'000
Donations	1,118	937	755
Legacies	274	1,207	219
Other	262	198	325
Sub Total	1,654	2,342	1,299
Investments	483	463	440
Total	2,137	2,805	1,739



Grants awarded in 2019/20 were as follows:

Charitable activities 2019/20

TYPE OF ACTIVITY	Grants awarded 2019/20 £'000	Grants Retracted* 2019/20 £'000	Other Costs** 2019/20 £'000	Total 2019/20 £'000	Total 2018/19 £'000	Total 2017/18 £'000
Patients & Family Experience	264	(18)	73	319	359	572
Staff Development & Welfare	419	(85)	100	434	451	758
Research	560	-	185	745	691	429
Capital Projects	209	-	63	272	146	28
Medical Equipment	313	(46)	81	348	741	(75)
Total	1,765	(149)	502	2,118	2,388	1,712

*Grants retracted include balances accrued in previous years and now not owing by the Charity as well as return of grants previously awarded that have not been fully used.

**Other costs are the allocation of costs incurred by the Charity to support and facilitate these charitable activities.

RISKS AND RESERVES

RISK MANAGEMENT

Trustees regularly review the major risks to which the Charity is exposed. A strategic risk register is reviewed by Trustees at all Board meetings, while an operational risk register is reviewed at Finance Sub Committee. The risk register is updated as part of the annual business planning cycle. Where appropriate, systems and procedures have been established to manage risks, and these are regularly reviewed, with the assistance of the internal auditors.

We have put in place specific action and contingency plans to ensure that the risks are properly managed and any potential harmful impact is minimised. The key risks faced by the Charity during 2019/20 and the management actions taken to mitigate either the likelihood of a risk occurring or its possible impact, are as follows:

REPUTATION RISK

- The risk that our reputation is damaged, undermining our credibility and impacting on our ability to fundraise successfully and limiting our ability to achieve our strategic aims.

Mitigation: Effective stakeholder engagement with the hospitals and donors for specific projects; close liaison with the Trust Communications team to hear of any current or future issues; creation of a Crisis Communications Strategy; regular review of, and engagement with, regulatory and legal developments in fundraising and volunteering; compliance with the Fundraising Code.

EXTERNAL RISKS

- Risk of a serious infection from the Covid-19 outbreak resulting in a number of Charity staff being ill at the same time with an impact on the Charity's ability to meet its financial and operational goals.
- Fall in investment values and returns due to geopolitical political events or global events such as outbreak of Covid-19 virus.
- Risk of significant impact on fundraising strategy and capability in the light of restrictions introduced to meet the outbreak of Covid-19.

Mitigation: Major incident policy in place, a response to Covid-19 incident issued to all staff with clear guidance; the impact of a fall in investment values is managed by careful portfolio construction and increased communication with our investment managers. Our 3 year business strategy is being revised to reflect the significant changes in the fundraising environment.

RESERVES POLICY

The Trustees review the level of free reserves required on an annual basis, in line with guidance issued by the Charity Commission. They recognise the need to ensure that the reserves held enable financial stability, are adequate to meet working capital requirements and can safeguard the Charity's current commitments against fluctuation in income levels and volatility in the financial markets. Especially, the Trustees wish to ensure that sufficient unrestricted reserves are available to guarantee that operations can continue over the short-term and that financial commitments to the Trust can be met.

The balance of general reserves at 31 March 2020 was £3.6million (2019: £4.4million). The Trustees have reviewed the minimum level of reserves required to meet the higher of operating liabilities of the Charity, should it suffer a major downturn in its income, or to affect a managed cessation of activities and to provide adequate cover for contingent liabilities. They have assessed this to be in the range of £3.5million to £4.0million, taking into account future market volatility. Therefore, the Trustees believe that the current level of reserves at 31 March 2020 to be appropriate.

The Charity has various funds available to finance its activities:

SPECIAL PURPOSE FUNDS

These are individual funds intended for a specific purpose and are divided into three categories:

• ENDOWMENT FUND

The Charity holds one endowment fund, which has been granted in order to generate funds to support a specific charitable purpose.

• RESTRICTED FUNDS

Restricted funds consist of the unexpended balance of income received where the donor has defined what the money must be used for, or in response to a specific appeal or fundraising event.

• DESIGNATED FUNDS

Designated funds are funds held where the donor has expressed a preference as to how the funds are to be spent but have allowed the trustees discretion to use for general purposes.

BALANCE SHEET AS AT 31 MARCH 2020

	Notes	31 March 2020 £'000	31 March 2019 £'000
FIXED ASSETS:			
Tangible assets	7	1,274	1,274
Intangible assets	8	7	31
Investments	9	13,132	14,917
Total Fixed Assets		14,413	16,222
CURRENT ASSETS:			
Debtors: amounts falling due within one year	10	344	364
Cash at bank and in hand		345	245
Total Current Assets		689	609
LIABILITIES:			
Creditors: amounts falling due within one year	11	2,436	2,157
Net Current Liabilities		(1,747)	(1,548)
Total Assets less Current Liabilities		12,666	14,674
Total Net Assets		12,666	14,674
THE FUNDS OF THE CHARITY:			
Endowment Funds	14.1	185	218
Funds:			
Restricted	14.2	5,887	6,760
Unrestricted			
• General	14.3	3,575	4,358
• Designated	14.3	2,756	3,075
• Revaluation Reserve		263	263
Total Funds		12,666	14,674

The Financial statements on pages 30 to 51 were approved by the Board of Trustees on 25th September 2020 and signed on its behalf by:

Anna Walker

Anna Walker
Chair

Charity Number 1171195
Company Number 10565339

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2020

	2020 £'000	2019 £'000
CASH FLOWS FROM OPERATING ACTIVITIES:		
Net (expenditure) / income for the financial year	(2,008)	451
Adjustments for:		
• Amortisation of intangible assets	24	37
• Losses/(gains) on investments	1,321	(639)
• Dividends and interest from investments	(483)	(463)
• Decrease / (increase) in debtors	20	(104)
• Increase in creditors	279	306
Net cash (used in) operating activities	(847)	(412)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from sale of investments	1,573	2,367
Purchase of tangible and intangible assets	-	(28)
Purchase of investments	(1,109)	(2,304)
Dividends and interest from investments	483	463
Net cash provided by investing activities	947	498
Change in cash & cash equivalents in the reporting period	100	86
Cash & cash equivalents at beginning of reporting period	245	159
Cash and cash equivalents at end of year	345	245

4. Grant Funded Activities

Grant funded activities included charitable activities as set below. The remaining grants consist of payments to suppliers or reimbursement of expenses incurred by employees of the NHS Trust and St George's University of London, thus indirectly benefiting those institutions.

	Total at 31 March 2020 £'000	Total at 31 March 2019 £'000
Name of recipient:		
St. George's University Hospitals NHS Foundation Trust	1,275	2,107
St. George's University of London	490	157
Total	1,765	2,264

5. Analysis of staff numbers, staff costs and remuneration of key management personnel

5.1. Staff numbers

	No. of staff 2020	FTE	No. of staff 2019	FTE
The *FTE average number of employees is split as follows:				
Fundraising	8	7	8	7
Management and administration	8	7	8	8
Total	16	14	16	15

*FTE = full time equivalent

	Total at 31 March 2020 £'000	Total at 31 March 2019 £'000
5.2. Analysis of staff costs		
Salaries and wages	668	537
Social security costs	56	54
Pension costs	35	28
Ex-gratia and redundancy	28	-
Total emoluments of employees	787	619

Salaries and wages include £75k (2018/19: £14k) relating to costs for interim cover within the finance function. Also included in salaries and wages was £28k (2018/19: £nil) ex-gratia payment to a senior executive for loss of service. The charity employs one member of staff to deliver the Arts programme. All costs relating to this employee are treated as charitable expenditure.

All members of staff are enrolled in a Defined Contribution pension scheme that is compliant with auto-enrolment.

5.3. Key management personnel

In 2018/19 a broadened Senior Leadership Team was created consisting of the six posts shown on page 4. The total remuneration for these posts in 2019/20 was £496k (2018/19: £369k).

The following number of senior employees received emoluments falling within the following range:

	2020 Number of Staff	2019 Number of Staff
5.3. Senior employee received emoluments:		
£60,000 - £69,999	1	-
£70,000 - £79,999	-	1
£80,000 - £89,999	1	-

6. Trustees expenses and remuneration

None of the Trustees received any remuneration from the Charity during the current financial year (2018/19: £37k). No Trustees were reimbursed for expenses incurred while carrying out their responsibilities for the Charity during the year (2018/19 - £nil).

7. Tangible fixed assets

	31 March 2020 £'000	31 March 2019 £'000
Heritage assets - cost and valuation:		
Balance as at 1 April	1,274	1,253
Additions	-	21
Net book value at 31 March	1,274	1,274

7.1. Five year financial summary of heritage assets transactions

	2019/20 £'000	2018/19 £'000	2017/18 £'000	2016/17 £'000	2015/16 £'000
Additions:					
Purchases	-	-	35	-	1
Donations	-	21	-	28	-
Revaluation	-	-	263	-	-
Total additions	-	21	298	28	1
Disposals:					
Carry value	-	-	-	5	10
Sales proceeds	-	-	-	3	10

The artworks are held entirely in pursuance of the charitable objects of the Charity - for the benefit of patients and staff in St George's University Hospitals NHS Foundation Trust and also the staff and students at St George's University of London. In accordance with our accounting policy depreciation has not been charged.

8. Intangible fixed assets

	31 March 2020 £'000	31 March 2019 £'000
Intangible fixed assets - cost:		
Balance as at 1 April	155	148
Additions	-	7
Balance as at 31 March	155	155
Accumulated depreciation:		
Balance as at 1 April	(124)	(87)
Charge in the year	(24)	(37)
Balance as at 31 March	(148)	(124)
Net Book Value at 31 March	7	31

9. Fixed asset investments

9.1. Movement in fixed asset investments

	31 March 2020 £'000	31 March 2019 £'000
Fixed asset investments:		
Market value at 1 April	14,917	14,341
Less:		
• Disposal proceeds	(1,573)	(2,304)
Add:		
• Acquisitions at cost	1,160	2,367
• Net cash (withdrawn)/re-invested	(51)	(126)
• Net (loss)/gain on revaluation	(1,321)	639
Market value at 31 March	13,132	14,917
Historic cost at 31 March	11,195	11,484

9.2. Market value at 31 March 2020

	2020 £'000	2019 £'000
Market value:		
Investments assets in the UK	10,074	12,081
Investments assets outside the UK	3,058	2,836
Total fixed asset investments	13,132	14,917

9.3. Investment portfolio

	31 March 2020		31 March 2019	
	£'000	%	£'000	%
Investment portfolio:				
Fixed interest bonds	2,512	19.1	2,318	15.6
UK equities	5,165	39.3	6,822	45.7
Overseas equities	2,527	19.2	2,836	19.0
Property & alternative assets	2,928	22.3	2,941	19.7
Total	13,132	100	14,917	100

9.4. Investment powers

The Charity Commission Scheme dated 18 August 1998 gives the charity unrestricted investment powers to manage its own portfolio.

10. Debtors

	31 March 2019 £'000	31 March 2019 £'000
Debtors:		
Trade debtors	-	12
Accrued income	328	347
Other debtors	16	5
Total debtors falling due within one year	344	364

11. Creditors: amounts falling due within one year

	31 March 2020 £'000	31 March 2019 £'000
Creditors: amounts falling due within one year:		
Trade creditors	114	116
Creditors - grants	2,121	1,742
Other creditors	201	300
Total Creditors falling due within one year	2,436	2,157

12. Grants awarded

	Notes	Total 2020 £'000	Total 2019 £'000
Outstanding liabilities at 1 April		1,742	1,502
Awarded during the year	4	1,765	2,264
Paid during the year	-	(1,236)	(1,742)
Adjustments in the year	3	(149)	(282)
Outstanding liabilities at 31 March	11	2,121	1,742
Grant amounts falling due within one year		2,121	1,742
Total	11	2,121	1,742

Liabilities for grants awarded represent the unpaid balance on grants awarded by the charity as at the balance sheet date. They relate to current activities funded by the charity to which it is firmly committed.

13. Analysis of net assets between funds

	Unrestricted		Restricted £'000	Endowment £'000	2020 Total Funds £'000	2019 Total Funds £'000
	General £'000	Designated £'000				
Fund balances at 31 March 2020 represented by:						
Tangible and intangible fixed assets	(24)	1,305	-	-	1,281	1,305
Investments	5,126	1,714	6,107	185	13,132	14,917
Current assets and liabilities	(1,527)	-	(220)	-	(1,747)	(1,548)
Total net assets	3,575	3,019	5,887	185	12,666	14,674

14. Charity funds

	Balance 31 March 2019 £'000	Income £'000	Expenditure £'000	Transfers between Funds £'000	Gains and losses £'000	Balance 31 March 2020 £'000
14.1. Endowment funds:						
William A Amanet Bequest	218	11	18	-	(26)	185
Total endowment funds	218	11	18	-	(26)	185

14.2. Restricted funds

Special purpose funds:						
Cancer & oncology	405	26	35	-	(47)	349
Cardiology	107	187	57	-	(24)	213
Children & women	487	98	104	-	(59)	422
Community & nursing	477	55	87	(17)	(51)	377
Medical	657	32	287	-	(60)	342
Neurosciences	93	10	13	-	(11)	79
Research	1,372	267	280	-	(162)	1,197
Surgical & ICU	383	97	89	-	(47)	344
Therapy & rehab	45	9	8	-	(6)	40
Total	4,026	781	960	(17)	(467)	3,363
Other, including legacies	2,734	434	634	(10)	-	2,524
Total restricted funds	6,760	1,215	1,594	(27)	(467)	5,887

14.3. Unrestricted funds

General funds	4,358	488	689	16	(598)	3,575
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Designated funds:

Special purpose funds:						
Cancer & oncology	126	16	11	-	(16)	115
Cardiology	119	37	34	-	(16)	106
Children & women	122	56	41	-	(19)	118
Community & nursing	289	22	95	-	(22)	194
Covid appeal	-	49	8	-	-	41
Medical	597	124	163	-	(68)	489
Neurosciences	148	34	23	-	(21)	138
Research	421	67	73	-	(45)	370
Surgical & ICU	174	18	28	-	(22)	142
Therapy & rehab	1	-	-	-	-	1
Total special purpose funds	1,997	423	476	-	(229)	1,714

Other designated funds:

Fixed asset funds	1,042	-	-	-	-	1,042
Strategic fund	36	-	47	11	-	-
Total other designated funds	1,078	-	47	11	-	1,042

Revaluation reserve	263	-	-	-	-	263
Total unrestricted funds	7,696	911	1,212	27	(827)	6,594
Total funds	14,673	2,137	2,824	-	(1,320)	12,666

The fixed asset fund represents the value of general funds invested in the art collections which are not, by nature of fixed assets, readily available for use for other purposes.

14. Charity funds (continued) - comparative figures at 31 March 2019

	Balance 31 March 2018 £'000	Income £'000	Expenditure £'000	Transfers between Funds £'000	Gains and losses £'000	Balance 31 March 2019 £'000
14.1. Endowment funds:						
William A Amanet Bequest	216	12	23	-	13	218
Total endowment funds	216	12	23	-	13	218

14.2. Restricted funds

Special purpose funds:						
Cancer & oncology	427	42	87	-	23	405
Cardiology	112	23	34	-	7	107
Children & women	440	82	60	(2)	27	487
Community & nursing	521	49	133	13	28	477
Medical	709	44	134	-	38	657
Neurosciences	133	11	58	-	7	93
Research	1,395	201	260	(42)	76	1,372
Surgical & ICU	338	103	78	(1)	21	383
Therapy & rehab	39	16	14	1	3	45
Total	4,114	571	858	(31)	230	4,026
Other, including legacies	1,728	1,560	558	4	-	2,734
Total restricted funds	5,842	2,131	1,416	(27)	230	6,760

14.3. Unrestricted funds

General funds	4,804	315	1,035	(7)	281	4,358
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Designated funds:

Special purpose funds:						
Cancer & oncology	114	13	8	-	7	126
Cardiology	118	37	39	(4)	7	118
Children & women	113	34	35	2	8	122
Community & nursing	291	23	64	25	14	289
Medical	608	80	139	13	35	597
Neurosciences	121	49	31	-	9	148
Research	456	62	120	-	23	421
Surgical & ICU	190	28	46	(9)	11	175
Therapy & rehab	1	-	-	-	-	1
Total special purpose funds	2,012	326	482	27	114	1,997

Other designated funds:

Fixed asset funds	1,051	21	37	7	-	1,042
Strategic fund	36	-	-	-	-	36
Total other designated funds	1,087	21	37	7	-	1,078

Revaluation reserve	263	-	-	-	-	263
Total unrestricted funds	8,165	662	1,554	27	396	7,696
Total funds	14,223	2,805	2,993	-	639	14,674

14. Charity Funds (continued)

Endowment funds:	
Name of fund	Description of the nature and purpose of each fund
William A Amanet Bequest	Capital in perpetuity bequests for specific research purposes.

Restricted funds:	
Details of funds	Description of the nature and purpose of each fund
Cancer & oncology	To support development of Cancer and Oncology treatments.
Cardiology	To support all areas of the Cardiology Department to benefit patients.
Children & women	To provide funds for family support and children's play services.
Community & nursing	To support Community Services including Queen Mary's Hospital.
Medical	To support all areas of medicine not under the other directorates.
Neuroscience	To advance Neurosciences at St George's Hospital.
Research	To fund medical research projects.
Surgical & ICU	To support patients' experience and staff development for surgical and ICU.
Therapy & rehab.	To support the therapy treatments & rehabilitation of patients.

Unrestricted and designated funds

The Fixed Asset Fund includes the value of general funds invested in the art collection and other assets of the charity which are not, by nature of fixed assets, readily available for use for other purposes. The Revaluation Reserve represents the increase in the value of the art collection at the last formal valuation. The Strategic Fund represents amounts designated for the replacement or refurbishment of assets belonging to the Charity and for development of the Charity; the fund was fully utilised and closed during the year.

Transfers between funds represent:

- Where subsequent instructions are received from a donor restricting income that was originally received with no restrictions;
- Where two restricted funds have a common purpose, transfers may be made to support an individual project which matches their restriction.

15. Commitments, liabilities and provisions

The Charity does not have any other commitments, liabilities or provisions requiring disclosure other than those included in the financial statements (2018/19: £ nil).

16. Related-party transactions

During the year none of the Trustees or members of the key management staff or parties related to them has been involved in any material transactions with St. George's Hospital Charity. Board members (and other senior staff) take decisions on both policy and financial matters, but do not seek to benefit personally from such decisions. Declarations of personal interest have been made in both capacities and are available to be inspected by the public. There were no transactions with other entities in which either Trustees or senior employees of the Charity hold positions of authority other than as described below.

Related party	Connected party	Relationship	2020 £'000	2019 £'000	Details of transaction
St George's University Hospitals NHS Foundation Trust	Timothy Wright & Sarah Wilton	Timothy Wright currently serves as a Non-Executive Director for St George's University Hospitals Foundation Trust	1,275	2,108	Grants made to St George's Hospital
		Sarah Wilton served as a Non-Executive Director for St George's University Hospitals Foundation Trust until 31 January 2020	2,182	1,742	St George's Hospital Creditors outstanding
St George's Trading Limited		The Charity owns all the shares in a dormant company, St. George's Trading Limited (Company Number 3481144). The issued share capital of the company is £5. This company is being retained as it might be used to facilitate future trading activities, the profits from which would be donated to the Charity.			

The total amount of donations received from trustees, without conditions, was £418

17. Contingent asset

The Becht Family Charitable Trust awarded a grant of £1.25million to the Charity for the Advanced Ventricular Arrhythmia Training and Research programme. The grant will be released over seven years, £150k was received in 2019/20.

18. Comparative Statement of Financial Activities for the year ended 31 March 2019

	Unrestricted Funds £'000	Restricted Funds £'000	Endowment Funds £'000	Total 2019 £'000	Total 2020 £'000
Income and endowments:					
Donations & legacies	346	1,798	-	2,144	974
Charitable activities	34	84	-	118	280
Other trading activities	53	27	-	80	45
Investments	229	222	12	463	440
Total income and endowments	662	2,131	12	2,805	1,739
Expenditure on:					
Raising funds	605	-	-	605	704
Charitable activities	949	1,416	23	2,388	1,712
Total	1,554	1,416	23	2,993	2,416
Net gains on investments	396	230	13	639	151
Net income / (expenditure)	(496)	945	2	451	(527)
Transfers between funds	27	(27)	-	-	-
Revaluation gains/(losses) on fixed assets	-	-	-	-	263
Net movement in funds	(469)	918	2	451	(264)
Reconciliation of funds:					
Fund balances brought forward at 1 April	8,165	5,842	216	14,223	14,487
Fund balances carried forward at 31 March	7,696	6,760	218	14,674	14,223



St George's
Hospital
Charity

St George's Hospital Charity

Grosvenor Wing
St George's Hospital
Blackshaw Road
London
SW17 0QT

Telephone: 020 8725 4522
Email: giving@stgeorges.nhs.uk

StGeorgesHospitalCharity.org.uk  [@givingtogeorges](https://www.facebook.com/givingtogeorges)  [@stgeorghospitalcharity](https://www.instagram.com/stgeorghospitalcharity)  [@givetogeorges](https://www.twitter.com/givetogeorges)